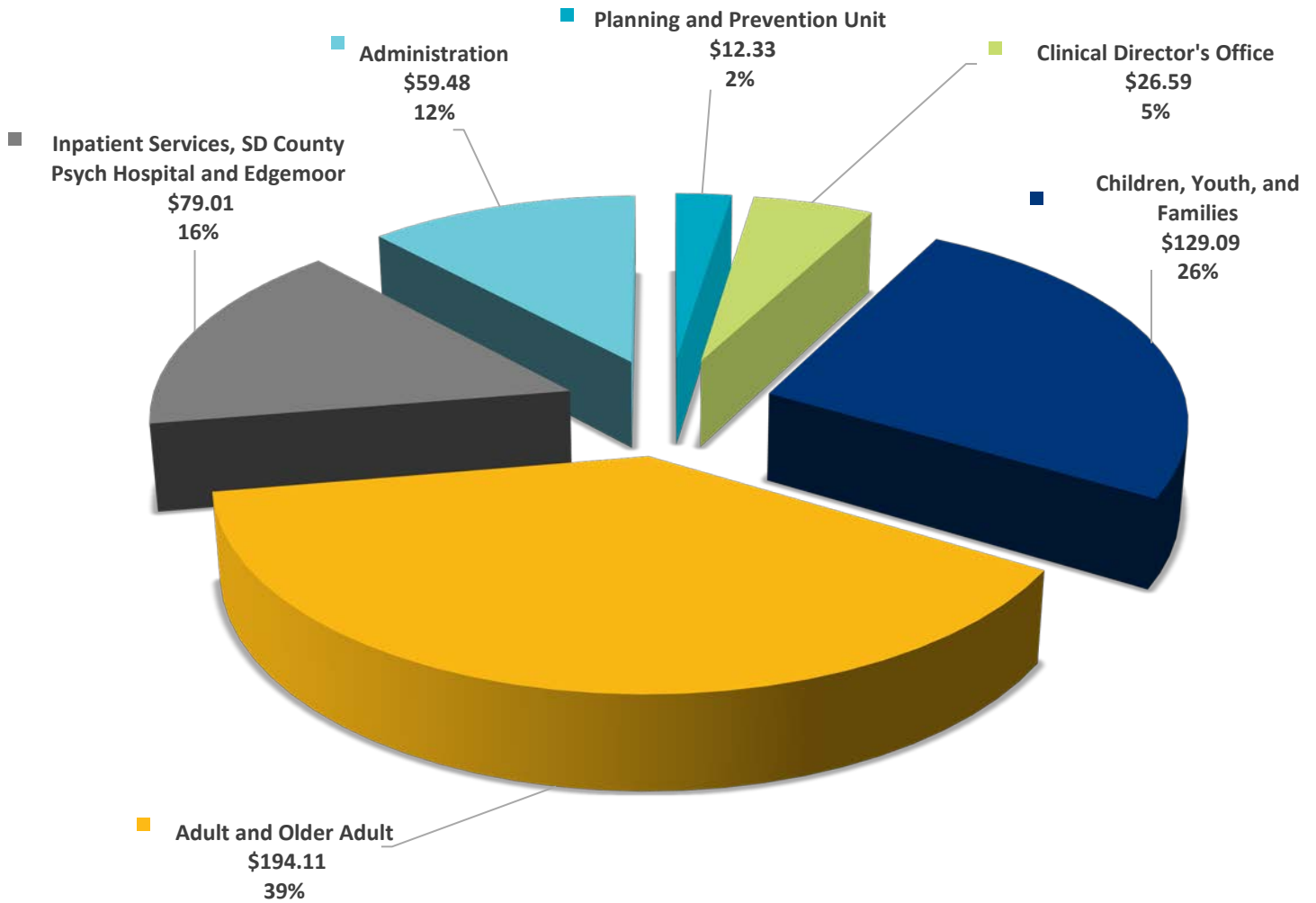




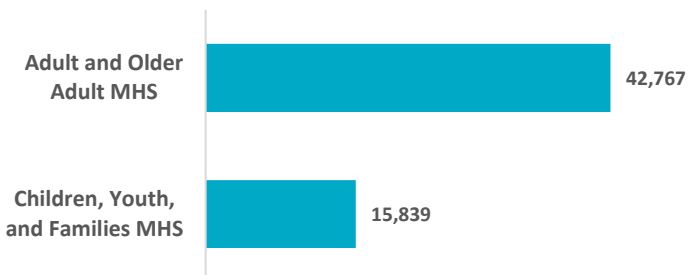
**Total BHS Adopted Budget for FY 2016-17 = \$500.61 million**  
**Total Full-Time Equivalent Employees (FTE) = 818**  
**\$ in Millions**



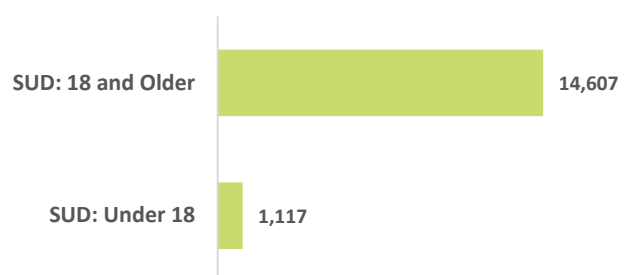
Data Source: COSD BHS Fiscal Management

**Mental Health Services and Substance Use Disorder Services Clients, FY 2016-17**

**Mental Health Services System Clients\***  
 FY 2016-17



**Substance Use Disorder Services System Clients\*\***  
 FY 2016-17



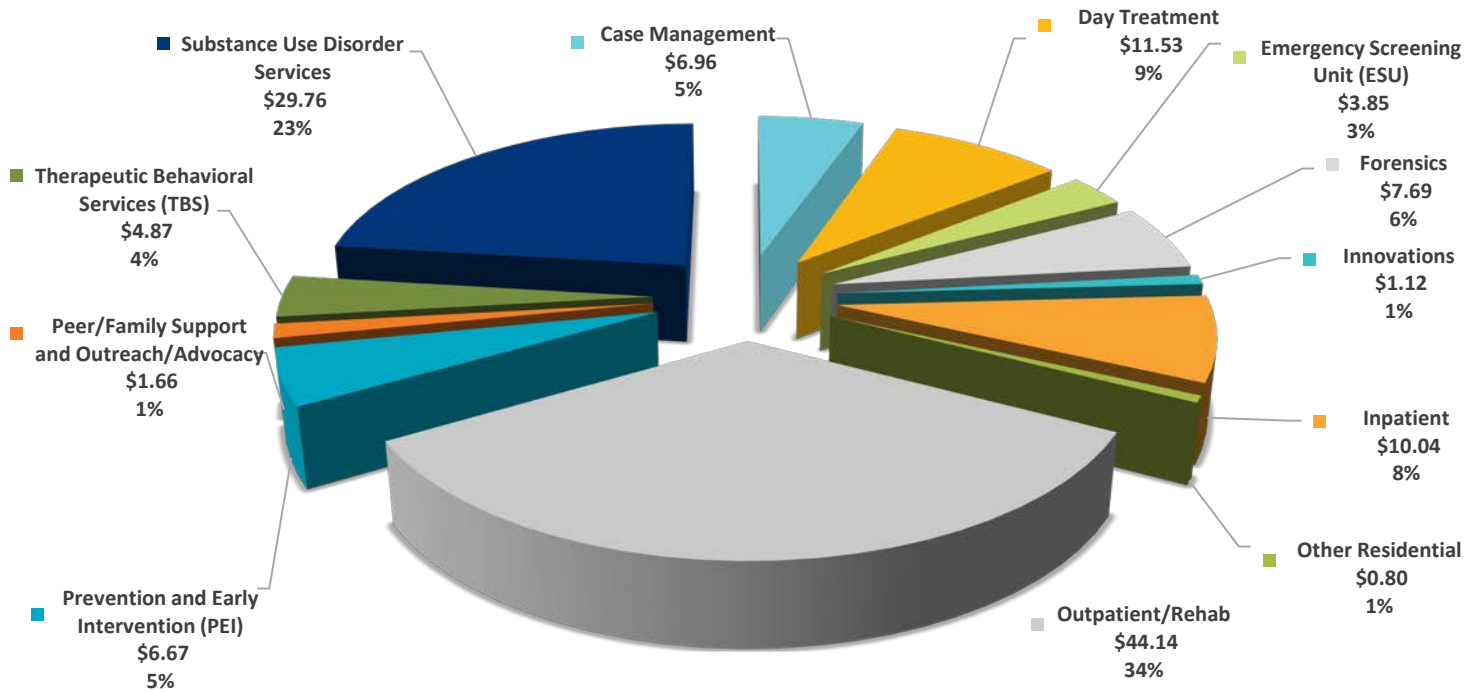
\*Based on CCBH unduplicated client data  
 Data Source: AOABHS and CYFBHS Databooks, FY 2016-17

\*\*Based on SanWITS unduplicated client data  
 Data Source: SUD Databook, FY 2016-17



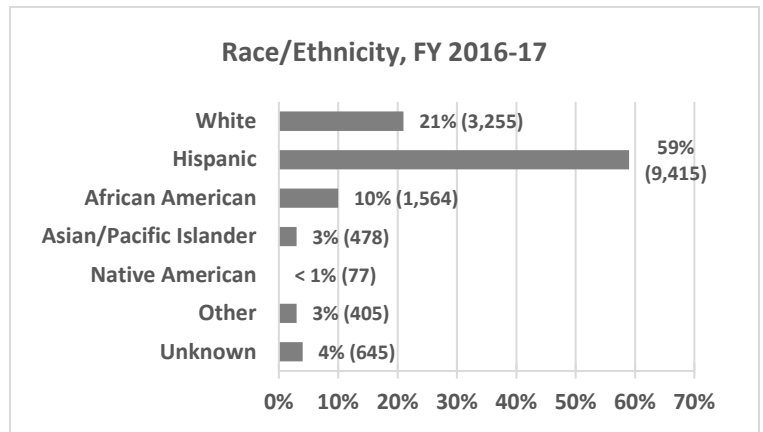
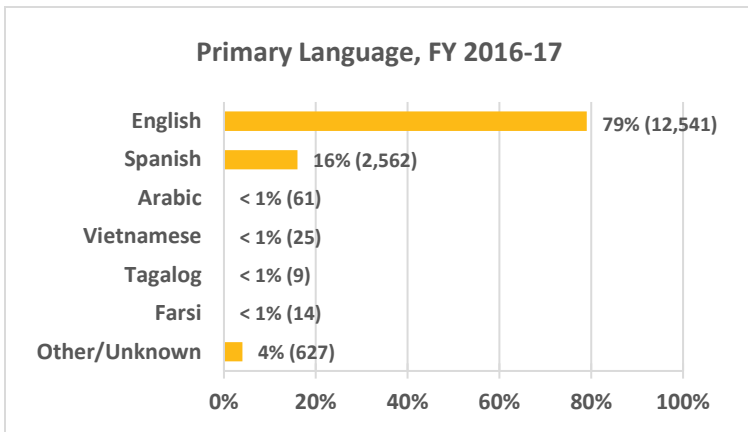
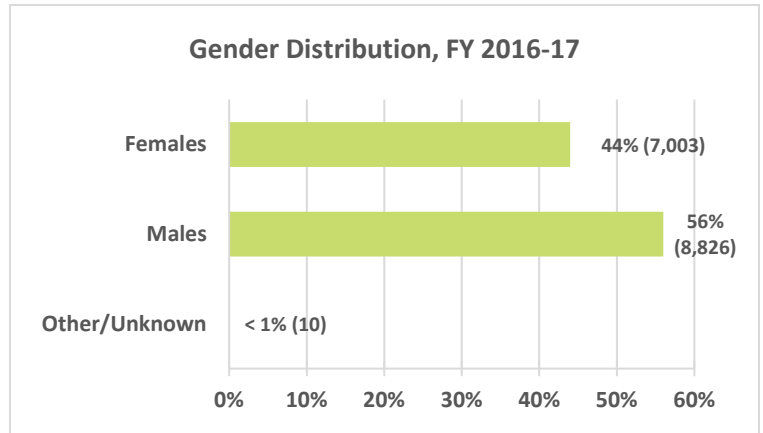
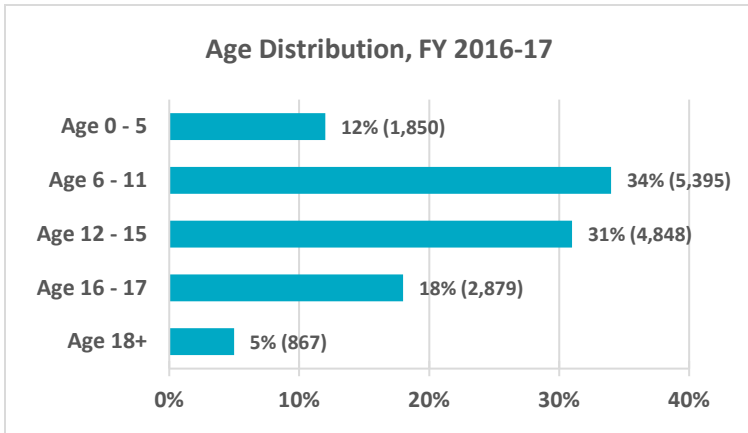
County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17**  
**Children, Youth, and Families Behavioral Health Services (CYFBHS)**

**Total CYFBHS Adopted Budget for FY 2016-17 = \$129.09 million**  
**Direct Services Expenditures (\$ in Millions)**



Data Source: COSD BHS Fiscal Management

**Children, Youth, and Families Demographics**  
**Unduplicated Mental Health Clients Served in FY 2016-17: 15,839**



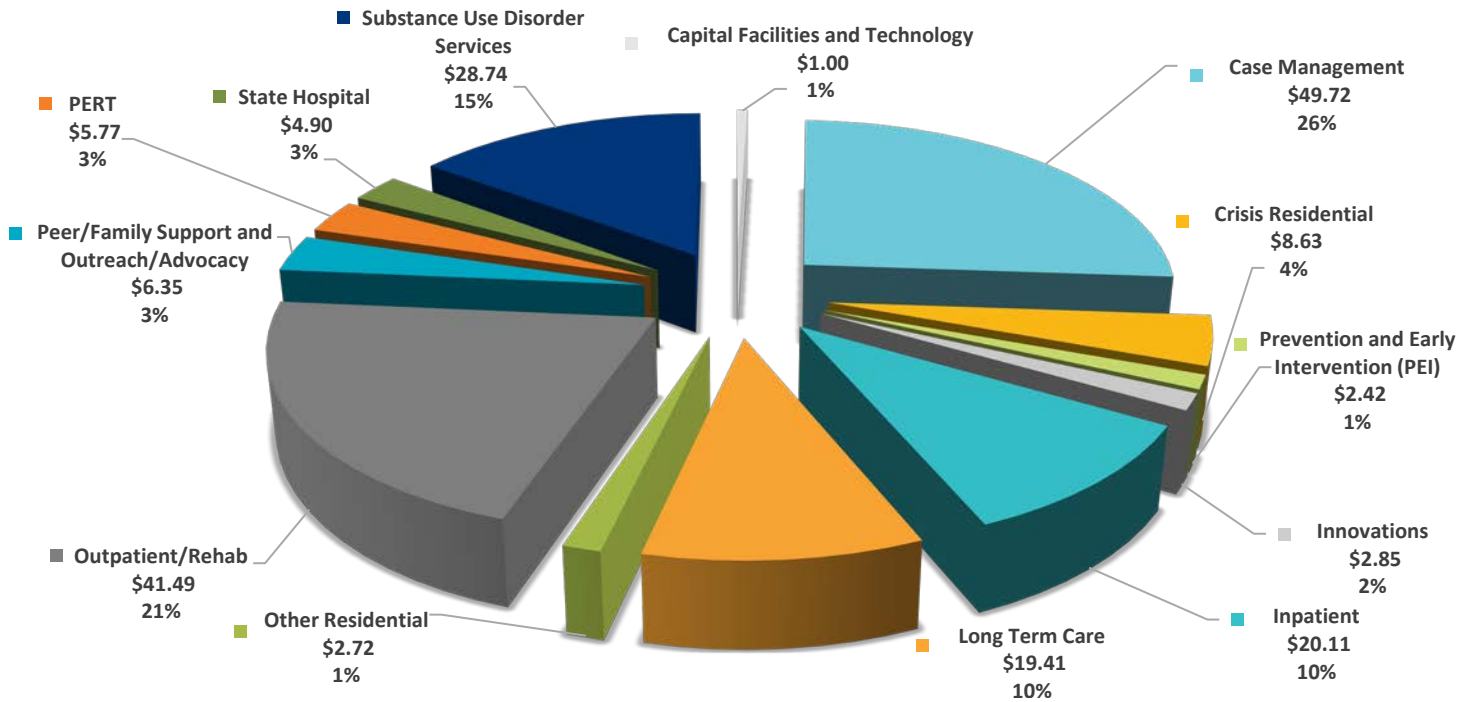
Note: Percentages may not sum to 100 due to rounding.  
 Data Source: CYFBHS Databook, FY 2016-17

Source: HSRC (AP, ST)  
 Report date: 1/31/2018



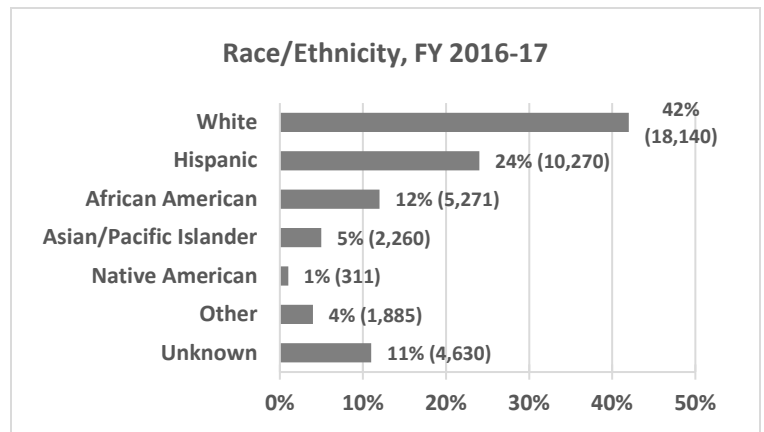
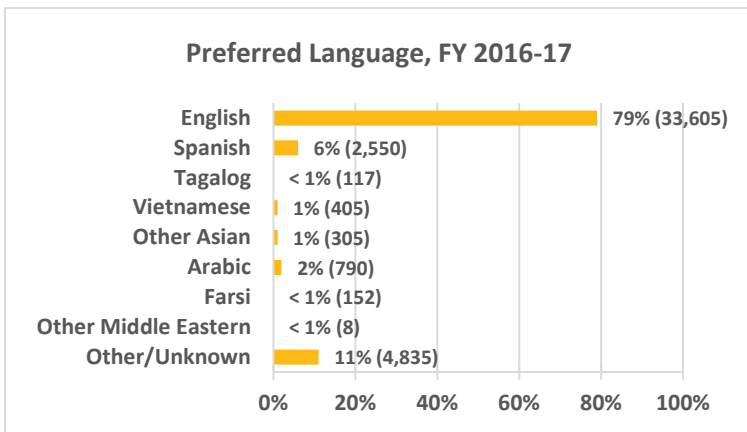
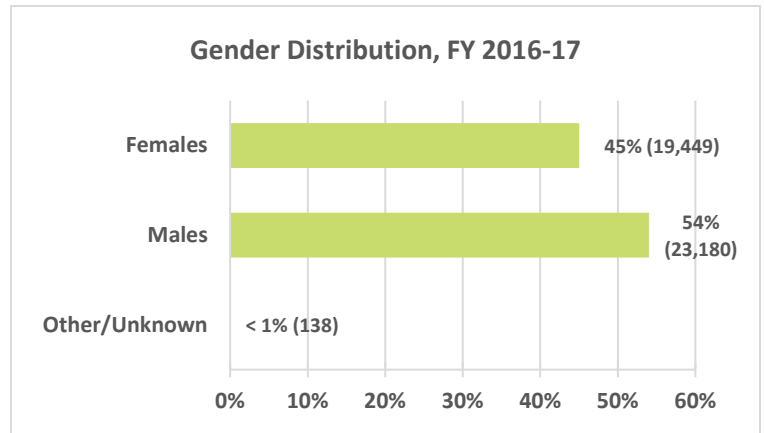
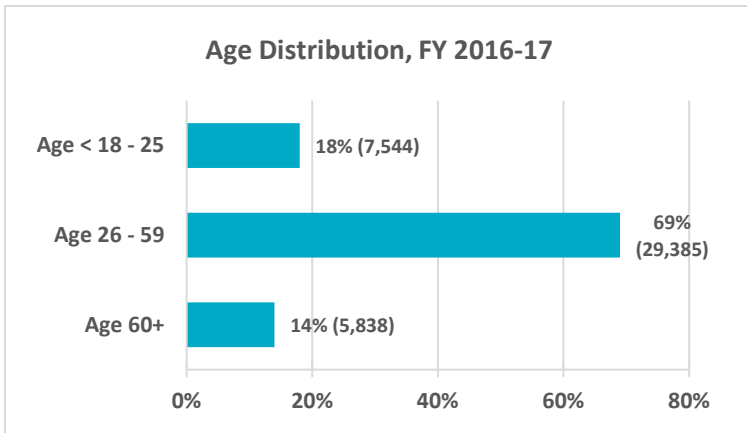
County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17**  
**Adult and Older Adult Behavioral Health Services (AOABHS)**

**Total AOABHS Adopted Budget for FY 2016-17 = \$194.11 million**  
**Direct Services Expenditures (\$ in Millions)**



Data Source: COSD BHS Fiscal Management

**Adult and Older Adult Demographics**  
**Unduplicated Mental Health Clients Served in FY 2016-17: 42,767**



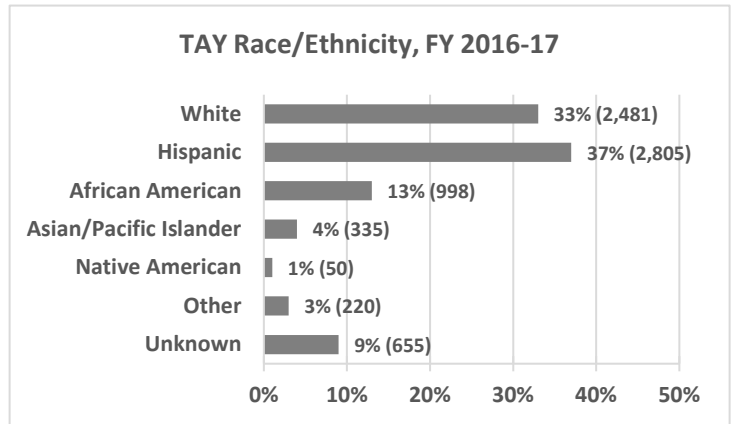
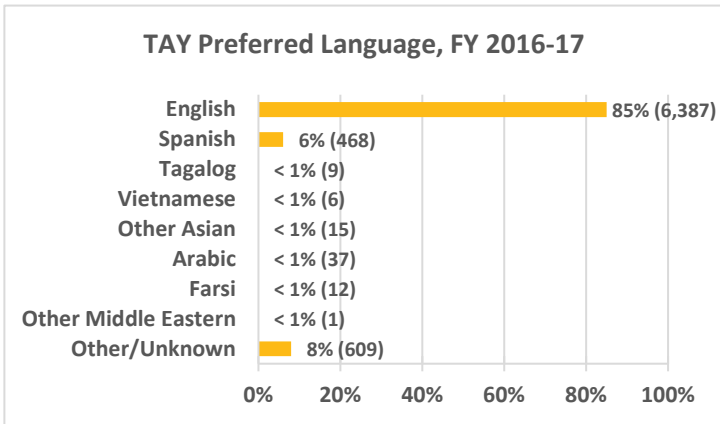
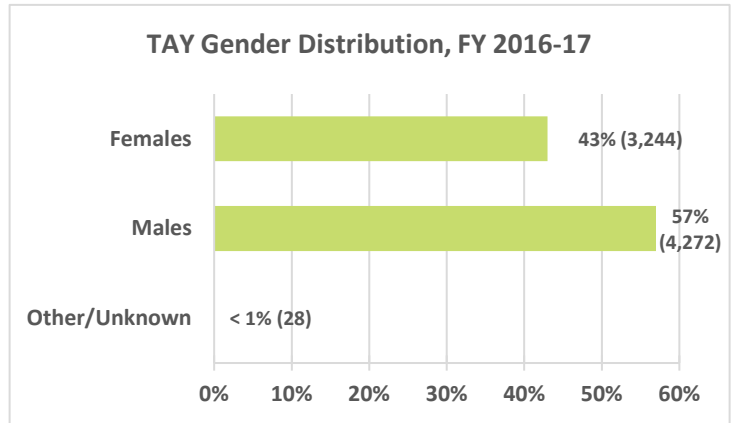
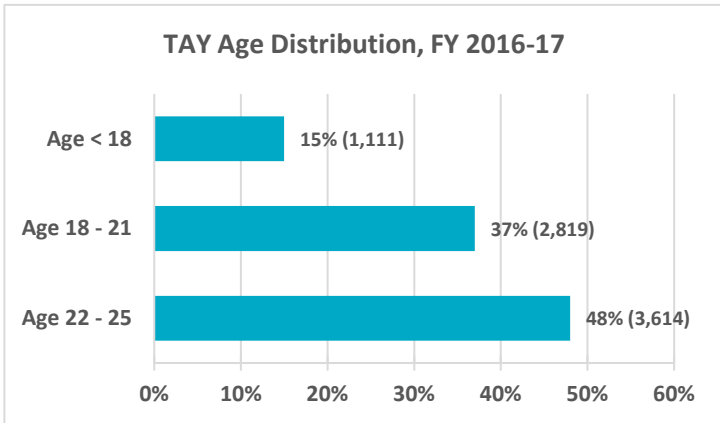
Note: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook, FY 2016-17

Source: HSRC (AP, ST)  
 Report date: 1/31/2018

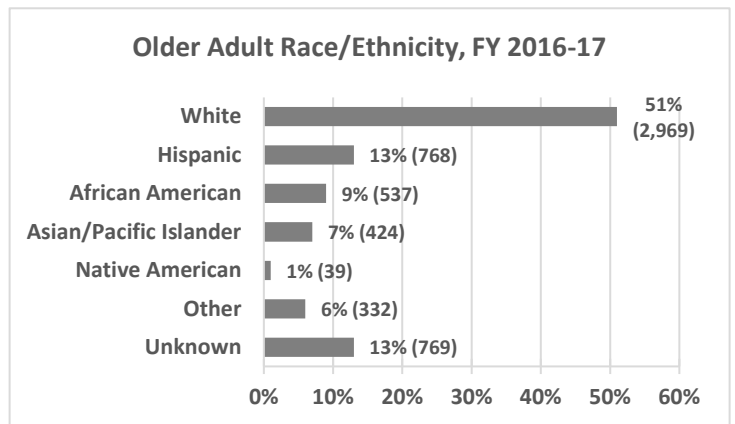
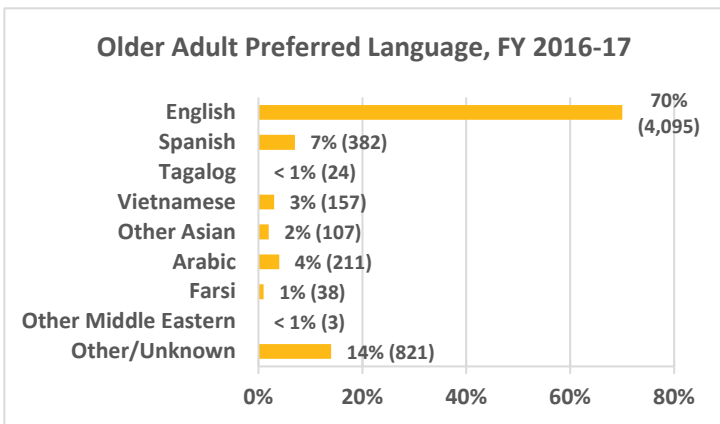
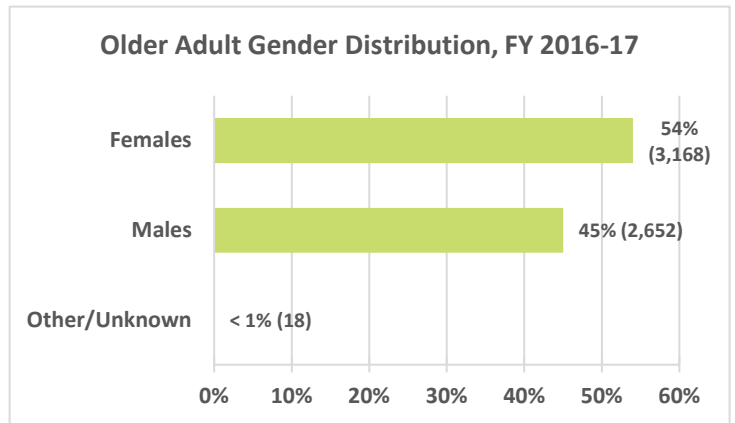
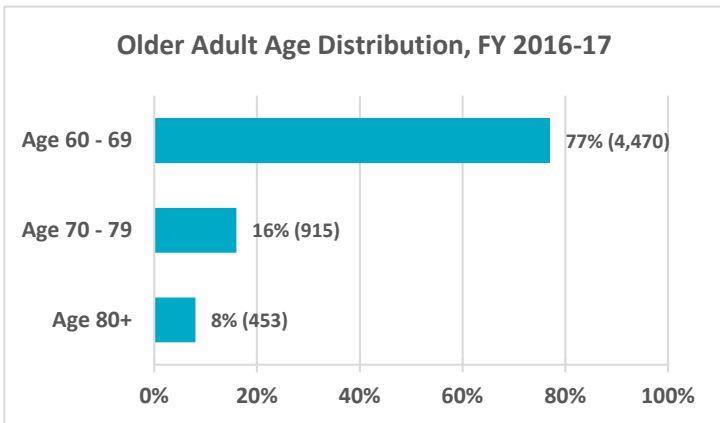


County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17**  
**Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services**

**Transition Age Youth Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 7,544**



**Older Adult Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 5,838**



Note: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook, FY 2016-17

Source: HSRC (AP, ST)  
 Report date: 1/31/2018